

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
IKOLOMANI CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022								
Financial Year	Project Name	Approved activity	Estimated Cost	Allocation/Approved Amount (Ksh)	Imple status	Completion date	Expected Beneficiaries	Remarks
ADMINISTRATION AND RECURENT EXPENDITURE								
2021/22	Employee Salaries	Payment of Basic salaries, House, Commuter, Leave, Extraneous allowances, stipends, gratuity and other emoluments to NG-CDFC Employees	3,500,000.00	3,500,000.00	ongoing	September, 2022	9 NGCDF Staffs	Partially Utilised
2021/22	NHIF	Payment of employee's contribution to the National Hospital Insurance Fund	100,000.00	100,000.00	ongoing	September, 2022	9 NGCDF Staffs	Partially Utilised
2021/22	NSSF	Payment of NGCDF Employee's and employer's contribution to the National Social Security Fund	100,000.00	100,000.00	ongoing	September, 2022	9 NGCDF Staffs	Partially Utilised
2021/22	Gratuity	Payment of gratuity to NG-CDFC Employees	700,000.00	700,000.00	ongoing	September, 2022	9 NGCDF Staffs	Partially Utilised
2021/22	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,519,482.76	2,000,000.00	ongoing	September, 2022	9 NGCDF Staff and 10 NGCDFC Members	Partially Utilised
2021/22	Committee Expenses	Payment of sitting allowances and other allowances to NG-CDFC members	2,500,000.00	1,540,637.62	ongoing	September, 2022	9 NG-CDFC Members	Partially Utilised
MONITORING AND EVALUATION								
2021/22	NGCDFC/PMC/STAFF Capacity Building	NGCDFC/PMC/STAFF Capacity Building	1,000,000.00	1,000,000.00	ongoing	September, 2022	9 NGCDF Staff and 10 NGCDFC Members	Partially Utilised
2021/22	Goods and services	Payment of fuel, stationery, refreshments, telephone expenses and vehicle hire for use in Monitoring and Evaluation.	2,000,000.00	2,000,000.00	ongoing	September, 2022	9 NGCDF Staff and 10 NGCDFC Members	Partially Utilised
2021/22	Committee Expenses	Payment of sitting allowances and other allowances to NG-CDFC members while conducting monitoring and evaluation	1,300,000.00	1,000,000.00	ongoing	September, 2022	9 NG-CDFC Members	Partially Utilised
ENVIRONMENT								
2021/22	Shisele primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	300 Students	awaiting rain season
2021/22	Munyanza Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	400 Students	awaiting rain season
2021/22	Imulama Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	600 Pupils	awaiting rain season
2021/22	Shinyikha Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	600 Pupils	awaiting rain season
2021/22	Burendwa Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	800 Pupils	awaiting rain season
2021/22	Shivagala Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	300 Students	awaiting rain season
2021/22	Isulu Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	200 Students	awaiting rain season
2021/22	Bushiangala Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	600 Pupils	awaiting rain season
2021/22	Shikumu Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	800 Pupils	awaiting rain season
2021/22	Musoli Mixed Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	600 Pupils	awaiting rain season
2021/22	Shitoli Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	400 Students	awaiting rain season
2021/22	Musasa Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	200 Students	awaiting rain season

2021/22	Naliava Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	600 Pupils	awaiting rain season
2021/22	Ishianji Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	800 Pupils	awaiting rain season
2021/22	Shiavihiga Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	600 Pupils	awaiting rain season
2021/22	Milimani Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	400 Students	awaiting rain season
2021/22	Madivini Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	600 Students	awaiting rain season
2021/22	Imalaba Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	600 Pupils	awaiting rain season
2021/22	Ishieywe Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	800 Pupils	awaiting rain season
2021/22	Ilubambo Primary School	Provision of 400 Tree seedlings for the development of a woodlot.	25,000.00	25,000.00	Not Started	December,2022	600 Pupils	awaiting rain season
SPORTS								
2021/22	Sports	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded with Balls, uniforms And Trophies, Where Facilitation of Tournament @ KShs 800,000.00 and Purchase of Balls, Uniforms, Trophies and Equipment @ KShs 700,000.00	1,000,000.00	1,000,000.00	Ongoing	Sept,2022	32 teams	League is ongoing finals to be conducted by September, 2022
BURSARY								
2021/22	Bursary To Secondary School	Payments of bursary to needy students in secondary schools	23,000,000.00	9,000,000.00	Complete	June, 2022	4500 Students in various schools	Bursary Successfully disbursed
2021/22	Bursary To Universities and colleges School	Payments of bursary to needy students in universities and colleges	4,500,000.00	4,500,000.00	Complete	June, 2022	1000 students	Bursary Successfully disbursed
2021/22	Bursary to Special Schools	Payments of bursary to need students in Special Schools	1,000,000.00	1,000,000.00	Complete	June, 2022	500 students	Bursary Successfully disbursed
2021/22	Bursary-Social Security	Social Security Program- Payment of NHIF to 333 needy constituents at a cost of 6,000.00 per individual	1,980,000.00	1,980,000.00	Complete	June, 2022	333 people	NHIF Premiums paid
EMERGENCY								
2021/22	Emergency Fund	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	3,698,241.38	Ongoing	June, 2023		Unutilized of KShs 3,698,241.38 Balance Held in NGCDF Account
2021/22	Shikokho Primary School	Emergency allocation to cater for construction of one, 6 door pit latrines for girls	500,000.00	400,000.00	Complete	May, 2022	300 Pupils	Complete and in use. Funded by emergency kit
2021/22	Lirhembe Primary School	Renovation of School Administration block; flooring, roofing, changing of windows and window panes, plastering and painting and construction of concrete slab on one room	1,400,000.00	1,300,000.00	Complete	May, 2022	30 teachers	Complete and in use. Funded by emergency kit
2021/22	Shinyikha Primary School	Fencing of the school's Compound	400,000.00	300,000.00	Complete	May, 2022	500 pupils	Complete and in use. Funded by emergency kit
2021/22	St. Francis Sabane Secondary School	Emergency allocation to cater for construction of one 10 door pit latrine.	800,000.00	800,000.00	Complete	May, 2022	300 students	Complete and in use. Funded by emergency kit
2021/22	Imalaba Police Post	Fencing of AP's Camp and renovation of police Unihuts	400,000.00	400,000.00	Complete	May, 2022	7 Police Officers	Complete and in use. Funded by emergency kit
complete	Lirhembe Primary School	Emergency allocation to cater for construction of one 6 door pit latrines for girls	300,000.00	300,000.00	Complete	May, 2022	300 Pupils	Complete and in Use. Funded by emergency kit
PRIMARY SCHOOL PROJECTS								

2021/22	Bushiangala Primary School	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	2,000,000.00	1,000,000.00	Not Started		500 students	Request for Change of Activity Submitted to the NGCDF Board- Approval Pending.
2021/22	Iluya Primary School	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	2,000,000.00	1,000,000.00	Not Started		500 pupils	Request for Change of Activity Submitted to the NGCDF Board- Approval Pending.
2021/22	Imbale Primary School	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	2,000,000.00	1,000,000.00	Not Started		500 pupils	Request for Change of Activity Submitted to the NGCDF Board- Approval Pending.
2021/22	Imulembo Primary School	Rehabilitation of a water borehole, purchase of a submersible water pump, provision of a water tank and laying of water pipes.	600,000.00	600,000.00	Complete	Dec, 2021	500 pupils	Complete and in use
2021/22	Iremele Primary School	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,000,000.00	1,000,000.00	Not started		400 pupils	Request for Change of Activity Submitted to the NGCDF Board- Approval Pending.
2021/22	Ivole Primary School	Renovations of five classrooms by plastering, fixing doors & windows, fixing ceiling, flooring and painting to completion.	1,500,000.00	1,500,000.00	Complete	Dec, 2021	30 Teachers	Complete and in use
2021/22	Ivonda Primary School	Purchase of 0.8 Acres of land inclusive of the processing title deed for expansion of the school premises.	1,500,000.00	1,500,000.00	Not started	Dec, 2022	500 Pupils	Negotiations On land ongoing.
2021/22	Mukoyani Primary School	Renovations of four classrooms by re-fixing doors & windows, plastering, flooring and painting to completion.	2,950,000.00	1,200,000.00	Complete	March, 2022	300 pupils	Complete and in use
2021/22	Mumbetsa Primary School	Renovation of eight classrooms by re-flooring, re-fixing of doors and painting.	1,500,000.00	1,500,000.00	Complete	June, 2022	500 pupils	Complete and in use
2021/22	Musasa Primary School	Renovations of three classrooms by plastering, flooring, fixing of window panes, wiring and painting to completion.	500,000.00	450,000.00	Complete	December, 2021	300 Pupils	Complete and in use
2021/22	Mwikhomo Primary School	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	2,000,000.00	1,000,000.00	Not started		500 pupils	Request for Change of Activity Submitted to the NGCDF Board- Approval Pending.
2021/22	Shiduha Primary School	Renovations of six classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	500,000.00	2,000,000.00	Ongoing	July, 2022	400 pupils	project at finishing level, remaining works completion of plaster and painting
2021/22	Shijiko Primary School	Renovations of four classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	2,500,000.00	1,400,000.00	Complete	February, 2022	200 pupils	Complete and in use
2021/22	Shiveye Primary School	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	200,000.00	1,000,000.00	Not started		500 pupils	Request for Change of Activity Submitted to the NGCDF Board- Approval Pending.
2021/22	St. Angela Eregi Boarding Primary School	Renovations of five classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	5,500,000.00	1,500,000.00	Ongoing	December, 2022	400 pupils	Project at finishing stage
2021/22	Burendwa Primary School	Completion of eight classrooms in a storey building from lintel. Works to be done include roofing, fixing doors & windows, up to plastering to completion.	14,000,000.00	1,600,000.00	Complete	April, 2022	500 pupils	Complete and in use
2021/22	Imalaba Primary School	Completion of eight classrooms in a storey building from lintel. Works to be done include roofing, fixing doors & windows, plastering and flooring, fixing window panes, wiring & painting.	14,000,000.00	3,200,000.00	Complete	01/12/2021	400 pupils	Complete and in use

2021/22	Imulama Primary School	Completion of eight classrooms in a storey building from roofing. Works to be done include fixing doors & windows, plastering, flooring, fixing window panes, wiring & painting.	15,953,375.00	2,000,000.00	Ongoing	April , 2023	350 pupils	Project at finishing stage; remaining works ceiling, balustrading, finishing of flooring (terrazzo), installation of window panes and painting
2021/22	Imusali Primary School	Completion of eight classrooms in a storey building from foundation slab. Works to be done include ground floor walling and up to casting of the suspended slab.	16,595,575.00	4,000,000.00	Ongoing	March, 2023	350 pupils	project at first Floor Walling
2021/22	Ishieywe Primary School	Completion of eight classrooms in a storey building from foundation slab. Works to be done include ground floor walling and up to casting of the suspended slab.	13,996,165.60	4,000,000.00	Ongoing	March, 2023	400 pupils	Project at suspended slab
2021/22	Kimingini Primary School	Completion of eight classrooms in a storey building from first floor. Works to be done include roofing, fixing of doors & windows and up to plastering.	15,178,672.00	2,000,000.00	Ongoing	December, 2022	400 pupils	Project at finishing stage pending plastering and painting
2021/22	Lirhembe Primary School	Completion eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	14,874,646.80	2,000,000.00	Complete	March, 2022	350 pupils	Complete awaiting handing over.
2021/22	Lusiola Primary School	Completion eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	12,778,150.00	1,700,000.00	Complete	01/03/2022	400 pupils	Complete and in use
2021/22	Lusui Primary School	Completion of eight classrooms in a storey building from ground floor. Works to be done include ground floor walling and up to casting of the suspended slab.	16,643,435.00	4,000,000.00	Ongoing	December, 2023	350 pupils	project at first Floor Walling
2021/22	Madivini Primary School	Completion eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	11,985,000.80	2,000,000.00	Ongoing	01/04/2023	400 pupils	project at finishing level
2021/22	Makhokho Primary School	Completion of eight classrooms in a storey building from first floor. Works to be done casting of lintel, roofing, fixing of doors & windows and up to plastering.	16,080,000.00	2,000,000.00	Ongoing	December, 2022	350 pupils	project at finishing level pending plastering and painting
2021/22	Malinya Primary School	Completion of eight classrooms in a storey building from ground floor walling. Works to be done include casting of the suspended slab, first-floor walling and up to casting of the lintel.	9,695,000.00	2,000,000.00	Ongoing	June, 2023	350 pupils	Project at roofing stage
2021/22	Matundu Primary School	Completion of eight classrooms. Works to be done include fixing doors & windows, plastering, flooring and fixing the ceiling, fixing window panes, wiring & painting.	7,622,302.00	3,500,000.00	Ongoing	April, 2023	350 pupils	Project at roofing stage
2021/22	mukoyani Primary School 2	Completion of three classrooms from roofing. Works to be done include plastering.	4,500,000.00	1,800,000.00	Complete	June 2022	300 pupils	Complete and in use
2021/22	Naliava Primary School	Completion eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	15,579,396.00	1,850,000.00	Ongoing	01/02/2023	400 students	Project at finishing level
2021/22	Shianjetso Primary School	Completion of eight classrooms in a storey building from first floor. Works to be done casting of lintel, roofing, fixing of doors & windows and up to plastering.	14,894,190.00	2,000,000.00	Ongoing	June, 2023	350 pupils	Project at finishing level; pending works flooring, window panes, ceiling and painting
2021/22	Shikhombelo Primary School	Completion of eight classrooms in a storey building from roofing. Works to be done include fixing doors & windows, plastering and flooring, fixing window panes, wiring & painting.	10,065,633.20	2,000,000.00	Ongoing	June, 2023	400 students	Project at finishing level; pending works flooring, window panes, ceiling and painting

2021/22	Shikumu Primary School	Completion of eight classrooms in a storey building from first floor. Works to be done casting of lintel, roofing, fixing of doors & windows and up to plastering.	14,513,810.00	2,000,000.00	Ongoing	June 2023	400 pupils	Project at finishing level; pending works flooring, window panes, ceiling and plastering and painting
2021/22	Shimanyiro Primary School	Completion of eight classrooms in a storey building from roofing. Works to be done include flooring, fixing window panes, wiring & painting.	2,700,000.00	1,500,000.00	Complete	June 2021	400 pupils	Complete and in use
2021/22	Shirumba Primary School	Completion of eight classrooms in a storey building from ground floor. Works to be done include ground floor walling and up to casting of the suspended slab.	15,964,860.00	4,000,000.00	Ongoing	February, 2023	400 pupils	Project at lintel level
2021/22	Shitechia Primary School	Completion of eight classrooms in a storey building from ground floor. Works to be done include ground floor walling and up to casting of the suspended slab.	15,964,960.00	2,000,000.00	Ongoing	February, 2023	400 pupils	project on finishing stage
SECONDARY SCHOOL PROJECTS								
2021/22	Imbale Secondary School	Construction of a septic tank for the school's dormitory.	2,000,000.00	1,500,000.00	Complete	June, 2022	600 pupils	Complete and in use
2021/22	Shivagala Secondary School	Completion of a dining hall holding 250 from roofing. Works to be done include plastering, flooring, fixing window panes, wiring & painting.	3,900,000.00	600,000.00	Ongoing	December, 2022	350 students	project at finishing level; pending plastering and painting
2021/22	Friends Secondary School Lirhembe	Completion of a library - holding 80 students, two classrooms and four offices. Works to be done include flooring, fixing window panes, wiring & painting.	11,610,117.00	900,000.00	Ongoing	December, 2022	300 students	project at finishing level; pending plastering and painting
2021/22	Lusui Secondary School	Completion of a twin laboratory. Works to be done include fixing laboratory fittings, fixing window panes, wiring & painting.	8,659,446.00	1,500,000.00	Complete	April, 2022	300 students	Complete and in use
2021/22	Makhokho Secondary School	Completion of a dormitory holding 200 students. Works to be done fixing of window panes & painting.	4,166,150.00	70,000.00	Complete	01/12/2021	600 Students	Complete and in use
2021/22	Mutaho Girls Secondary School	Completion of eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	10,355,041.60	1,750,000.00	Ongoing	01/12/2022	400 students	Project at finishing stage; pending painting works
2021/22	Shikokho Secondary School	Completion of an administration block consisting of a computer Lab holding 50 students, a Library holding 100 students, a staffroom and nine offices. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	2,500,000.00	2,000,000.00	Complete	December, 2021	250 students	Complete and in use
2021/22	Shikokho Secondary School	Completion of one Classroom. Works to be done include flooring, fixing of window panes, wiring & painting.	1,200,000.00	300,000.00	Complete	December, 2021	40 students	Complete and in use
2021/22	St. Bonaventure Shimanyiro Sec School	Completion of a twin Laboratory in a storey building holding 40 students each & two Classrooms. Works to be done include Plastering, fixing doors & windows, flooring, fixing window panes, wiring & painting	12,068,412.00	2,000,000.00	Ongoing	April, 2023	100 students	Project at finishing stage; pending works installation of ceiling, window panes, flooring and painting
2021/22	St. Francis Sabane Secondary School	Completion of an administration block consisting of a Staffroom, Principal, Deputy Principal & Bursars offices, waiting bay and veranda. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting	4,844,300.00	1,050,000.00	Ongoing	April, 2023	20 Teachers	project at finishing stage; pending works flooring, window panes, ceiling and painting
2021/22	St. Josephs Shichinji Secondary School	Completion of Dining Hall in a storey building holding 120 students, Kitchen, Library holding 40 students, 2 Offices and two stores. The work to be done is flooring, fixing window panes, wiring & painting.	1,000,000.00	2,000,000.00	Complete	December, 2021	400 students	Complete and in use
TERTIARY INSTITUTIONS PROJECTS								

2021/22	KMTC-Ikolomani Campus	Completion of a storey tuition block consisting of Six lecture halls and four Classrooms up to fixing of doors & Windows Works to be done include fixing of doors & windows, and up to plastering.	48,000,000.00	10,000,000.00	Ongoing	Dec , 2022	250 medical students	Project on finishing stage
2021/22	KMTC-Ikolomani Campus	Purchase of 0.8 acres of land inclusive of processing title deed for expansion of the campus premises.	1,800,000.00	1,800,000.00	complete	December, 2021	1,000 Students	Complete and title deed presented
SECURITY								
2021/22	Kakamega South District HQs	Renovations of an OCPD office block consisting of 8 offices by re-fixing doors & windows, plastering, flooring and painting to completion.	3,622,950.00	600,000.00	complete	01/06/2022	8 Police officers	Complete and in use
2021/22	Kakamega South District HQs	Completion of a gate and a sentry box. Works to be done include, fixing of doors & windows, plastering flooring, fixing window panes, wiring and painting.	3,622,950.00	1,000,000.00	Ongoing	December, 2022	8 Police officers	project on finishing stage; plastering and painting
2021/22	Ikolomani North ACCs Office- Isulu	Construction of a perimeter fence using concrete poles, barbed wire & chainlink, a burglar proof steel gate and culvert	1,500,000.00	1,500,000.00	Complete	December, 2021	6 National Government Administration Officers(NGAO) and the members of the public	Complete and in use
2021/22	Iguhu Police Station	Completion of an office block consisting of six offices for a proposed Police Station. Works to be done include ground floor walling and up to roofing level.	14,500,230.00	1,000,000.00	Ongoing	June , 2023	12 police officers	At lintel level
2021/22	Imulama police post	Completion of an office block comprising of 5 offices. Works to be done include fixing window panes, wiring & painting.	2,100,000.00	400,000.00	Complete	01/12/2021	6 Police Officers	Complete and in use
NGCDF OFFICE								
2021/22	Ikolomani NGCDF Office	Additional funds for the purchase and installation of a standby power backup generator for the NGCDF Office. Specifications Self-starting, Three Phase, 50Hz, 25kva, 20KW.	1,600,000.00	1,200,000.00	Ongoing	June, 2023	14 NG-CDF & PSC Officers	Tendering process is ongoing
				137,088,879.00				