

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

Code:210		Constituency: IKOLOMANI	Financial Year: 2021-2022	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of sitting allowances and other allowances to NG-CDFC members	1,540,637.62	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,000,000.00	New
3	Employee Salaries	Payment of Basic salaries, House, Commuter, Leave, Extraneous allowances, stipends, and other emoluments to NG-CDFC Employees	3,500,000.00	New
4	Gratuity	Payment of gratuity to NG-CDFC Employees	700,000.00	New
5	NHIF	Payment of employees contribution to the National Hospital Insurance Fund	100,000.00	New
6	NSSF	Payment of NGCDF Employees and employers contribution to the National Social Security Fund	100,000.00	New
7	Capacity Building	NGCDFC,PMC and Staff Capacity Building	1,000,000.00	New
8	Committee Expenses	Payment of sitting allowances and other allowances to NG-CDFC members while conducting monitoring and evaluation	2,000,000.00	New
9	Goods and services	Payment of fuel, stationery, refreshments, telephone expenses and vehicle hire for use in Monitoring and Evaluation.	1,000,000.00	New
10	Emergency Fund	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
11	Bursary to Secondary School	Payments of bursary to needy students capacity in secondary schools	9,000,000.00	New
12	Bursary to Special Schools	Payments of bursary to needy students capacity in Special Schools	1,000,000.00	New

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13	Bursary to universities and colleges	Payments of bursary to needy students capacity in universities and colleges	4,500,000.00	New
14	Social Security	Social Security Program- Payment of NHIF to 333 needy constituents at a cost of KShs 6,000.00 per Individual	1,980,000.00	New
15	Bushiangala Primary School	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,000,000.00	New
16	Iluya Primary School	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,000,000.00	New
17	Imbale Primary School	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,000,000.00	New
18	Imulembo Primary School	Rehabilitation of a water borehole, purchase of a submersible water pump, provision of a water tank and laying of water pipes.	600,000.00	New
19	Iremele Primary School	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,000,000.00	New
20	Ivole Primary School	Renovations of five classrooms by plastering, fixing doors & windows, fixing ceiling, flooring and painting to completion.	1,500,000.00	New
21	Ivonda Primary School	Purchase of 0.8 Acres of land inclusive of processing title deed for expansion of the school premises.	1,500,000.00	New
22	Mukoyani Primary School	Renovations of four classrooms by re-fixing doors & windows, plastering, flooring and painting to completion.	1,200,000.00	New
23	Mumbetsa Primary School	Renovation of eight classrooms by re-flooring, re-fixing of doors and painting.	1,500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
24	Musasa Primary School	Renovations of three classrooms by plastering, flooring, fixing of window panes, wiring and painting to completion.	450,000.00	New
25	Mwikhomo Primary School	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,000,000.00	New
26	Shiduha Primary School	Renovations of six classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	2,000,000.00	New
27	Shijiko Primary School	Renovations of four classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,400,000.00	New
28	Shiveye Primary School	Renovations of three classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,000,000.00	New
29	St. Angela Eregi Boarding Primary School	Renovations of five classrooms by re-roofing, re-fixing doors & windows, plastering, flooring and painting to completion.	1,500,000.00	New
30	Burendwa Primary School	Completion of eight classrooms in a storey building from lintel. Works to be done include roofing, fixing doors & windows, up to plastering to completion.	1,600,000.00	Ongoing
31	Imalaba Primary School	Completion of eight classrooms in a storey building from lintel. Works to be done include roofing, fixing doors & windows, plastering and flooring, fixing window panes, wiring & painting.	3,200,000.00	Ongoing

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32	Imulama Primary School	Completion of eight classrooms in a storey building from roofing. Works to be done include fixing doors & windows, plastering, flooring, fixing window panes, wiring & painting.	2,000,000.00	Ongoing
33	Imusali Primary School	Completion of eight classrooms in a storey building from foundation slab. Works to be done include ground floor walling and up to casting of the suspended slab.	4,000,000.00	Ongoing
34	Ishieywe Primary School	Completion of eight classrooms in a storey building from foundation slab. Works to be done include ground floor walling and up to casting of the suspended slab.	4,000,000.00	Ongoing
35	Kimingini Primary School	Completion of eight classrooms in a storey building from first floor. Works to be done include roofing, fixing of doors & windows and up to plastering.	2,000,000.00	Ongoing
36	Lirhembe Primary School	Completion eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	2,000,000.00	Ongoing
37	Lusiola Primary School	Completion eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	1,700,000.00	Ongoing
38	Lusui Primary School	Completion of eight classrooms in a storey building from ground floor. Works to be done include ground floor walling and up to casting of the suspended slab.	4,000,000.00	Ongoing
39	Madivini Primary School	Completion eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	2,000,000.00	Ongoing

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40	Makhokho Primary School	Completion of eight classrooms in a storey building from first floor. Works to be done casting of lintel, roofing, fixing of doors & windows and up to plastering.	2,000,000.00	Ongoing
41	Malinya Primary School	Completion of eight classrooms in a storey building from ground floor walling. Works to be done include casting of the suspended slab, first-floor walling and up to casting of the lintel.	2,000,000.00	Ongoing
42	Matundu Primary School	Completion of eight classrooms. Works to be done include fixing doors & windows, plastering, flooring and fixing the ceiling, fixing window panes, wiring & painting.	3,500,000.00	Ongoing
43	Mukoyani Primary School 2	Completion of three classrooms from roofing. Works to be done include plastering, flooring, fixing the ceiling, fixing doors and windows, wiring and painting.	1,800,000.00	Ongoing
44	Naliava Primary School	Completion eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	1,850,000.00	Ongoing
45	Shianjetso Primary School	Completion of eight classrooms in a storey building from first floor. Works to be done casting of lintel, roofing, fixing of doors & windows and up to plastering.	2,000,000.00	Ongoing
46	Shikhombelo Primary School	Completion of eight classrooms in a storey building from roofing. Works to be done include fixing doors & windows, plastering and flooring, fixing window panes, wiring & painting.	2,000,000.00	Ongoing

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47	Shikumu Primary School	Completion of eight classrooms in a storey building from first floor. Works to be done casting of lintel, roofing, fixing of doors & windows and up to plastering.	2,000,000.00	Ongoing
48	Shimanyiro Primary School	Completion of eight classrooms in a storey building from roofing. Works to be done include flooring, fixing window panes, wiring & painting.	1,500,000.00	Ongoing
49	Shirumba Primary School	Completion of eight classrooms in a storey building from ground floor. Works to be done include ground floor walling and up to casting of the suspended slab.	4,000,000.00	Ongoing
50	Shitechia Primary School	Completion of eight classrooms in a storey building from ground floor. Works to be done include ground floor walling and up to casting of the suspended slab.	2,000,000.00	Ongoing
51	Imbale Secondary School	Construction of a septic tank for the schools dormitory.	1,500,000.00	New
52	Friends School Lirhembe Secondary School	Completion of a library - holding 80 students capacity, two classrooms and four offices. Works to be done include flooring, fixing window panes, wiring & painting.	900,000.00	Ongoing
53	Shivagala Secondary School	Completion of a dining hall holding 250 students capacity from roofing. Works to be done include plastering, flooring, fixing window panes, wiring & painting.	600,000.00	New
54	Lusui Secondary School	Completion of a twin laboratory. Works to be done include fixing laboratory fittings, fixing window panes, wiring & painting.	1,500,000.00	Ongoing
55	Makhokho Secondary School	Completion of a dormitory holding 200 students capacity. Works to be done fixing of window panes & painting.	70,000.00	Ongoing

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56	Mutaho Girls Secondary School	Completion of eight classrooms in a storey building from roofing. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	1,750,000.00	Ongoing
57	Shikokho Secondary School	Completion of an administration block consisting of a computer Lab holding 50 students capacity, a Library holding 100 students capacity, a staffroom and nine offices. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	2,000,000.00	Ongoing
58	Shikokho Secondary School	Completion of one Classroom. Works to be done include flooring, fixing of window panes, wiring & painting.	300,000.00	Ongoing
59	St. Bonaventure Shimanyiro Secondary School	Completion of a twin Laboratory in a storey building holding 40 students capacity each & two Classrooms. Works to be done include Plastering, fixing doors & windows, flooring, fixing window panes, wiring & painting	2,000,000.00	Ongoing
60	St. Francis Sabane Secondary School	Completion of an administration block consisting of a Staffroom, Principal, Deputy Principal & Bursars offices, waiting bay and veranda. Works to be done include flooring and fixing the ceiling, fixing window panes, wiring & painting.	1,050,000.00	Ongoing
61	St. Josephs Shichinji Secondary School	Completion of Dining Hall in a storey building holding 120 students capacity, Kitchen, Library holding 40 students capacity, 2 Offices and two stores. The work to be done is flooring, fixing window panes, wiring & painting.	2,000,000.00	Ongoing

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62	Kenya Medical Training College -Ikolomani Campus	Purchase of 0.8 acres of land inclusive of processing title deed for expansion of the campus premises.	1,800,000.00	New	
63	Kenya Medical Training College -Ikolomani Campus	Completion of a storey tuition block consisting of Six lecture halls and four Classrooms up to fixing of doors & Windows Works to be done include fixing of doors & windows, and up to plastering.	10,000,000.00	Ongoing	
64	Ikolomani NGCDF	Additional funds for the purchase and installation of a standby power backup generator for the NGCDF Office.Specifications Self-starting, Three Phase, 50Hz, 25kva, 20KW.	1,200,000.00	Ongoing	
65	Shisele Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New	
66	Munyanza Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New	
67	Imulama Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New	
68	Shinyikha Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New	
69	Burendwa Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New	
70	Shivagala Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New	
71	Isulu Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New	
72	Bushiangala Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New	

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73	Shikumu Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New
74	Musoli Mixed Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New
75	Shitoli Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New
76	Musasa Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New
77	Naliava Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New
78	Ishianji Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New
79	Shiavihiga Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New
80	Milimani Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New
81	Madivini Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New
82	Imalaba Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New
83	Ishieywe Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New
84	Ilubambo Primary School	Provision of 400 Tree seedlings for the development of a woodlot at a cost of KShs 25,000	25,000.00	New

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85	Sports Activities	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded Balls, uniforms And Trophies, Where Facilitation of Tournament @ KShs 500,000.00 and Purchase of Balls, Uniforms, Trophies and Equipment @ KShs 500,000.00	1,000,000.00	New
86	Ikolomani North Assistant County Commissioner's Office- Isulu	Construction of a perimeter fence using concrete poles, barbed wire & chain link, a burglar proof steel gate and culvert	1,500,000.00	New
87	Kakamega South District Headquarters	Renovations of an Officer Comanding Police Division office block consisting of 8 offices by re-fixing doors & windows, plastering, flooring and painting to completion.	600,000.00	New
88	Iguhu Police Station	Completion of an office block consisting of six offices for a proposed Police Station. Works to be done include ground floor walling and up to roofing level.	1,000,000.00	Ongoing
89	Imulama Police Post	Completion of an office block comprising of 5 offices. Works to be done include fixing window panes, wiring & painting.	400,000.00	Ongoing
90	Kakamega South District Headquarters	Completion of a gate and a sentry box. Works to be done include, fixing of doors & windows, plastering flooring, fixing window panes, wiring and painting.	1,000,000.00	Ongoing
			<b>137,088,879.00</b>	