

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:210

Constituency: IKOLOMANI

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of sitting allowances and other allowances to NG-CDFC members	2,115,000.00	New
2	Employee Salaries	Payment of Basic salaries, House, Commuter, Leave, Extraneous allowances, stipends, and other emoluments to NG-CDFC Employees	2,700,000.00	New
3	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,000,000.00	New
4	Gratuity	Payment of gratuity to NG-CDFC Employees	600,000.00	New
5	NHIF	Payment of employee's contribution to the National Hospital Insurance Fund	100,000.00	New
6	NSSF	Payment of NGCDF Employee's and employer's contribution to the National Social Security Fund	185,000.00	New
7	Emergency Fund	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,241.38	New
8	Bursary to Secondary School	Payments of bursary to needy students in secondary schools	16,000,000.00	New
9	Bursary to Special Schools	Payments of bursary to need students in Special Schools	500,000.00	New
10	Bursary to universities and colleges	Payments of bursary to needy students in universities and colleges	3,000,000.00	New
11	Social Security	Social Security Program- Payment of NHIF to 200 needy constituents	1,200,000.00	New

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12	NGCDFC/PMC/STAFF Capacity Building	NGCDFC/PMC/STAFF Capacity Building	1,000,000.00	New
13	Goods and services	Payment of fuel, stationery, refreshments, telephone expenses and vehicle hire for use in Monitoring and Evaluation.	1,096,672.41	New
14	Committee Expenses	Payment of sitting allowances and other allowances to NG-CDFC members while conducting monitoring and evaluation	2,000,000.00	New
15	Burendwa Primary School	Additional funds for the construction of 8 No. classrooms tuition block which is at suspended slab level. The funds will cater for casting of the suspended slab, 1st floor walling and roofing.	5,000,000.00	Ongoing
16	Imalaba Primary School	Additional funds for the construction of 8 No. classrooms tuition which is at ground floor walling level. The funds will cater for casting of the suspended slab, 1st floor walling, roofing, fixing doors & windows, plastering, fixing ceiling, flooring, fixing window panes & painting	5,300,000.00	Ongoing
17	Imulama Primary School	Additional funds for the construction of 8 No. classrooms tuition block which is at roofing level. The funds will cater for fixing doors and windows, plastering and fixing ceiling, flooring, fixing window panes & painting	3,000,000.00	Ongoing
18	Imusali Primary School	Renovations by re-roofing, re-fixing doors and windows, plastering, flooring and painting of a 3No. Classroom to completion	1,000,000.00	New
19	Ishieywe Primary School	Renovations by re-roofing, re-fixing doors and windows, plastering, flooring and painting of a 3No. Classroom to completion	1,000,000.00	New

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20	Ivole Primary School	Renovations by re-roofing, plastering, fixing doors and windows, fixing ceiling, flooring and painting of a 4 No.Classroom to completion.	1,400,000.00	New
21	Kimingini Primary School	Additional funds for the construction of 8 No. classrooms storey tuition block which is at foundation slab level. Works to be done include; ground floor walling and casting of suspended slab	4,000,000.00	Ongoing
22	Lirhembe Primary School	Additional funds for construction of 8 No. classrooms. Work to be done include; plastering, fixing ceiling, flooring, fixing window panes, wiring & painting	2,000,000.00	Ongoing
23	Lusiola Primary School	Additional funds for construction of 8 No. storey classrooms.Work to be done include; plastering, fixing ceiling, flooring, fixing window panes, wiring and painting	2,500,000.00	Ongoing
24	Lusui Primary School	Construction of 8 Classrooms storey tuition block. Phase one (1) consisting of four (4) classrooms up to foundation slab Level and ground floor walling.	4,000,000.00	New
25	Madivini Primary School	Additional funds for construction of 8 No. storey classrooms.Work to be done include; plastering, fixing ceiling, flooring, fixing window panes, wiring and painting	3,000,000.00	Ongoing
26	Makhokho Primary School	Additional Funds for the construction of 8 No. classrooms storey tuition block which is at foundation slab level. Works to be done include; ground floor walling and casting of suspended slab	4,000,000.00	Ongoing
27	Malinya Primary School	Additional Funds for the construction of 8 No. classrooms storey tuition block which is at foundation slab level. Works to be done include; ground floor walling and casting of suspended slab	4,000,000.00	Ongoing

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28	Matundu Primary School	Additional funds for construction of 8 No. storey classrooms which will cater for grounding to stop rebar exposure, motor infill, support of the beam joints, support on the balcony and extension of the balcony.	2,500,000.00	Ongoing
29	Mukoyani Primary School	Additional funds for renovations of 5 No. classrooms. Work to be done include; re-roofing, re-fixing doors & windows, plastering	2,000,000.00	Ongoing
30	Mukoyani Primary School	Construction of 3 No. classrooms up to lintel level. Work to be done include; casting foundation slab and walling	2,000,000.00	New
31	Musoli Mixed Primary School	Additional funds for Renovations of a 9No classroom block works to be done include flooring, and painting	900,000.00	Ongoing
32	Naliava Primary School	Additional funds for construction of 8 No. storey classrooms works to be done include plastering, fixing ceiling, flooring, fixing window panes, wiring and painting	1,200,000.00	Ongoing
33	Shianjetso Primary School	Additional Funds for the construction of 8 No. classrooms storey tuition block which is at foundation slab level. Works to be done include; ground floor walling and casting of suspended slab	4,000,000.00	Ongoing
34	Shiduha Primary School	Renovations by re-roofing, re-fixing doors & windows, plastering, flooring and painting of a 3No. Classroom to completion	1,000,000.00	New
35	Shikombelo Primary School	Additional Funds for the construction of 8 No. classrooms storey tuition block which is at foundation slab level. Works to be done include; ground floor walling and casting of suspended slab	2,000,000.00	Ongoing
36	Shikumu Primary School	Additional Funds for the construction of 8 No. classrooms storey tuition block which is at foundation slab level. Works to be done include; ground floor walling and casting of suspended slab	4,000,000.00	Ongoing

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37	Shimanyiro Primary School	Additional funds for construction of 8 No. storey classrooms.Work to be done include; fixing ceiling, flooring, wiring, glazing & painting	1,000,000.00	Ongoing
38	Shirumba Primary School	Renovations of a 3No. Classroom to completions by Re-roofing, re-fixing doors & windows, plastering, flooring and painting.	1,000,000.00	New
39	Shitechia Primary School	Construction of 8 Classrooms storey tuition block phase one of four (4) classrooms up to foundation slab Level and ground floor walling.	4,000,000.00	New
40	Lirhembe Girls Secondary School	Additional funds to complete purchase of 32-seater school bus excluding cost of insurance.	700,000.00	Ongoing
41	Friends Secondary School Lirhembe	Additional funds for construction of a library - holding 80 students, 2 classrooms and 4 offices funds to cater for flooring, fixing window panes and painting.	1,200,000.00	Ongoing
42	Makhokho Secondary School	Additional funds for construction of a dormitory holding 200 students funds to cater for plastering and flooring.	700,000.00	Ongoing
43	Shivagala Secondary School	Additional fund for construction of a dining hall holding 250 students funds to cater for roofing and fixing of ceiling	1,400,000.00	New
44	St. Angela Eregi School	Additional fund for Renovations of 9No. classrooms funds to cater for Re-roofing and re-fixing doors and windows.	2,000,000.00	Ongoing
45	Mutaho Girls Secondary School	Additional funds for construction of 8 No. storey classrooms.Works to be done include; fixing ceiling and plastering.	1,800,000.00	Ongoing
46	Shikokho Secondary School	Additional funds for Flooring, fixing ceiling and plastering of an administration block consisting of computer Laboratory holding 50 students, Library holding 100 students, staff room and nine offices	1,500,000.00	Ongoing

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47	St. Boneventure Shimanyiro Secondary School	Additional funds for construction of Twin Laboratory holding 40 students each and 2 No. Classrooms. The funds will cater for casting of the Suspended slab, 1st floor walling and casting of lintel	2,500,000.00	Ongoing
48	St. Francis Sabane Secondary School	Additional funds for construction of an administration block consisting of Staffroom, Principal & Deputy Principal, Bursar's offices, waiting bay and veranda up to roofing level.	2,000,000.00	Ongoing
49	St. Joseph's Shichinji Secondary School	Additional funds for construction of a Dining Hall holding 120 students, Kitchen, Library holding 40 students, 2 Offices and 2 No. stores in respect to fixing ceiling and plastering.	1,000,000.00	Ongoing
50	KMTC-Ikolomani Campus	Additional funds for the construction of a tuition block consisting of Six lecture halls and 4 Classrooms. The project is at ground floor walling level, the funds will cater for the casting of the suspended slab.	7,000,000.00	Ongoing
51	Ikolomani NGCDF Office	Purchase and installation of a standby power backup generator for the NGCDF Office	600,000.00	New

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52	Environmental Activities- Provision of Tree Seedlings	Provision of 400 Tree seedlings per institution for the development of a woodlot at 20 Selected institutions (Shiduha Sec, Shiamusinjiri Sec, Shichinji Pry, Imbale Pry, Mumbetsa Pry, Fr. Ortner Sec, Malinya Girls Sec, Ichina Pry, Shibuname Pry, Ibuka Pry, Shiveye Sec, Shisesia Sec, Bugute Pry, Masiyenze Pry, Naliava Pry, Iremele Sec, Lusiola Sec, Shianjetso Pry, Shijiko Pry, Ikhulili Pry) at a cost of Kshs. 20,000 each.	400,000.00	New
53	Kakamega Forest Marathon	To pay for corporate sponsorship of the annual Kakamega Forest Marathon	100,000.00	New
54	Sports Activities	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded with Balls, uniforms And Trophies, Where Facilitation of Tournament @ KShs 800,000.00 and Purchase of Balls, Uniforms, Trophies and Equipment @ KShs 700,000.00	1,500,000.00	New
55	Iguhu Police Station	Additional funds for construction of an office block consisting of six offices for a proposed Police Station which is at the foundation level. Activities to be done include; casting the slab, walling, and casting the lintel	2,000,000.00	Ongoing
56	Isulu Police Station	Additional funds for construction of an office block consisting of six offices for a proposed Police Station to completion the project is at roofing level and the funds will cater for; fixing ceiling, flooring, wiring, glazing and painting)	1,400,000.00	Ongoing

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57	Kakamega South District HQs	Renovations by re-roofing, re-fixing doors & windows, re-fixing ceiling, flooring and painting of an Office Commanding Police station office block.	1,000,000.00	New
58	Kakamega South District HQs	Construction of a gate and a sentry box. Work to be done include; Walling, gate installation, sentry box walling up to lintel level	500,000.00	New
59	Imulama Police Post	Construction of police staff house consisting of 4 rooms and an office block consisting of a reporting office, and two holding cells to completion	1,800,000.00	New
60	Lwanaswa Police Post	Additional funds for the purchase of 0.02Ha land for the construction of a Police post	500,000.00	Ongoing
61	Goods and services	Payment of fuel, stationery, refreshments, telephone expenses and vehicle hire for use in Monitoring and Evaluation.	5,000.00	New
			137,093,913.79	