

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

IKOLOMANI CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/NO.	Project Name	Project Activity	Amount Allocated	Current Status
Administration & Recurrent Expenditure				
1	Employee Salaries	Payment of salaries, Other allowances, NHIF, PAYE and gratuity to NG-CDFC Employees	1,300,000.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	964,352.10	Ongoing
3	Committee Expenses	Payment of sitting allowances and other allowances to NG-CDFC members	1,700,000.00	Ongoing
4	NSSF	Payment of employer's contribution to NSSF	100,000.00	Ongoing
Monitoring & Evaluation				
5	NG-CDFC/PMC/STAFF Capacity Building	NG-CDFC/Staff/PMC capacity building	400,000.00	Ongoing
6	Goods and services	Payment of fuel, stationery, refreshments, telephone expenses and vehicle hire for use in Monitoring and Evaluation.	800,000.00	Ongoing
7	Committee Expenses	Payment of sitting allowances and other allowances to NG-CDFC members while conducting monitoring and evaluation	1,200,000.00	Ongoing
Bursary				
8	Bursary to Secondary School	Payments of bursary to need students in secondary schools	4,500,000.00	Ongoing
9	Bursary to universities and colleges	Payments of bursary to need students in universities and colleges	3,000,000.00	Ongoing
Emergency				
10	Emergency Fund	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
Environmental				

11	Environmental Activities	Provision of Tree seedlings for development of a woodlot at Mukoyani Pry Sch, Ivonda Pry Sch, Ikhulili Pry Sch, Imulama Pry Sch, Itulubini Pry Sch, Ibuka Pry Sch, Shiseno Pry Sch and Shichinji Pry Sch at a cost of KShs 25,000 each.	200,000.00	Ongoing
Sports				
12	Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	800,000.00	Ongoing
Others				
13	Constituency Strategic Plan	Development of a Constituency strategic plan for the financial year 2018-2022	2,000,000.00	New
14	Constituency Innovation Hubs	Installation of Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi and 12U Cabinet complete with for Four (4) Constituency Innovation Hubs	4,677,027.20	New
Primary Schools				
15	Bugute Primary School	Roofing, fixing doors and windows & painting of an ongoing 2 Classroom	500,000.00	Ongoing
16	Bushilika Primary School	Additional funds for the purchase of two acres of land proposed primary school	900,000.00	Ongoing
17	Busilwa Primary School	Completion of renovation of floor, roof & painting of 8 Classrooms	600,000.00	Ongoing
18	Eregi Mixed Primary School	Fixing of window panes and painting of 8 Classrooms	100,000.00	Ongoing
19	Ibuka Primary School	Roofing, fixing doors and windows & painting of ongoing 2 Classrooms	500,000.00	Ongoing
20	Iguyio Primary School	Completion of renovation of floor, roof & painting of 11 Classrooms	400,000.00	Ongoing
21	Ikhulili Primary School	Additional funds for the purchase of 0.9 acres of land for the primary school	200,000.00	Ongoing

22	Imalaba Primary School	Casting of the reinforced concrete floor of 8 classrooms	1,500,000.00	Ongoing
23	Imulama Primary School	Casting of the floor slab and walling of 8 classrooms	1,500,000.00	Ongoing
24	Imulembo Primary School	Roofing, fixing doors and windows & painting of ongoing 2 Classrooms	500,000.00	Ongoing
25	Irechelo Primary School	Roofing, fixing doors and windows & painting of an ongoing 2 Classrooms	500,000.00	Ongoing
26	Ishianji Primary School	Roofing, fixing doors and windows & painting of ongoing 2 Classrooms	500,000.00	Ongoing
27	Ishieywe Primary School	Completion of renovation of floor, roof & painting of 8 Classrooms	400,000.00	Ongoing
28	Kasavai Primary School	Roofing, fixing doors and windows & painting of an ongoing 2 Classroom	400,000.00	Ongoing
29	Lirhembe Primary School	Casting of the reinforced concrete floor and walling of 8 classrooms	2,000,000.00	Ongoing
30	Lusiola Primary School	Casting of the reinforced concrete floor and walling of 8 classrooms	1,500,000.00	Ongoing
31	Lusui Primary School	Roofing, fixing doors and windows & painting of ongoing administration block	400,000.00	Ongoing
32	Lwanaswa Primary School	Completion of Renovation of floor, walls & painting of 8 Classrooms	400,000.00	Ongoing
33	Lwenya Primary School	Plastering, painting and fixing window pane of 8 classrooms which was partly funded with the County Government of Kakamega	200,000.00	Ongoing
34	Madivini Primary School	Casting of the reinforced concrete floor and walling of 8 classrooms	2,000,000.00	Ongoing
35	Matundu Primary School	Casting of the reinforced concrete floor, walling and roofing of 8 classrooms	2,000,000.00	Ongoing
36	Milimani Primary School	Plastering, Fixing of window panes, painting of 8 Classrooms	1,000,000.00	Ongoing

37	Mukango Primary School	Roofing, fixing doors and windows and painting of ongoing 2 Classrooms	500,000.00	Ongoing
38	Mumbetsa Primary School	Plastering, Fixing of window panes, painting of 8 Classrooms	800,000.00	Ongoing
39	Munyanza Primary School	Roofing, fixing doors and windows & painting of ongoing 2 Classrooms	500,000.00	Ongoing
40	Musasa Primary School	Completion of Renovation of floor, walls, fixing doors & windows and painting of 8 Classrooms	800,000.00	Ongoing
41	Naliava Primary School	Casting of the reinforced concrete floor, walling and roofing of 8 classrooms	2,500,000.00	Ongoing
42	Shiamusinjiri Primary School	Plastering, fixing doors and windows and painting of ongoing administration block	500,000.00	Ongoing
43	Shiavihiga Primary School	Casting of the reinforced concrete floor, walling and roofing of 8 classrooms	6,000,000.00	Ongoing
44	Shihalia Primary School	Plastering, Fixing of window panes, painting of 8 Classrooms	1,400,000.00	Ongoing
45	Shijiko Primary School	Completion of renovation of floor, roof & painting of 8. Classrooms	500,000.00	Ongoing
46	Shikhombelo Primary School	Casting of the reinforced concrete floor, walling and roofing of 8 classrooms	1,500,000.00	Ongoing
47	Shikokho Primary School	Completion of renovation of floor, roof & painting of 8 Classrooms	500,000.00	Ongoing
48	Shikondi Primary School	Fixing of window panes, painting of 8 Classrooms	200,000.00	Ongoing
49	Shimanyiro Primary School	Casting of the reinforced concrete floor, walling and roofing of 8 classrooms	2,000,000.00	Ongoing
50	Shinyikha Primary School	Additional funds for the purchase of 1.75 acres of land for the primary school	100,000.00	Ongoing
51	Shiseno Primary School	Completion of renovation of floor & painting of 8. Classrooms	500,000.00	Ongoing

52	St. Claire's Musoli Girls	Renovation of floor, walls & painting of 8. Classrooms	1,000,000.00	Ongoing
Secondary Schools				
53	Imbale Secondary School	Roofing, plastering, fixing of window panes, painting of ongoing dormitory	2,000,000.00	Ongoing
54	Ivonda Secondary School	Fixing of window panes, painting of 3No. Classrooms	500,000.00	Ongoing
55	Lirhembe Friends High Sch	Casting of a reinforced concrete floor and walling of library, Classrooms and administration block	2,000,000.00	Ongoing
56	Lusui Secondary School	Plastering, fixing doors and windows & painting of ongoing twin laboratory	1,200,000.00	Ongoing
57	Makhokho Secondary Sch	Roofing, plastering, fixing of window panes, painting of ongoing dormitory	800,000.00	Ongoing
58	Mutaho Secondary School	Casting of the reinforced concrete floor, walling and roofing of a administration and tuition block	2,000,000.00	Ongoing
59	Sabane Secondary School	Additional funds for the purchase of 3 acres of land for the secondary school	300,000.00	Ongoing
60	Shichinji Secondary School	Casting of the reinforced concrete floor, walling and roofing of dining Hall, kitchen, library & offices	2,000,000.00	Ongoing
61	Shikokho Secondary School	Casting of a reinforced concrete floor, walling and roofing of a administration Block	2,000,000.00	Ongoing
62	Shimanyiro Secondary School	Casting of a reinforced concrete floor, walling and roofing of a of twin laboratory and 2 Classrooms	1,500,000.00	Ongoing
63	Shivagala Secondary School	Fixing of window panes, painting of a modern kitchen	500,000.00	Ongoing
Security				

64	Eregi Police Station	Additional funds for the purchase of 1.5 acres of land for construction of a police station	800,000.00	Ongoing
65	Isulu Police Station	Additional funds for the purchase of 0.5 acres of land for construction of a police station	200,000.00	Ongoing
TOTAL			79,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			84,810,344.82	

ADDITIONAL

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IKOLOMANI CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
	Administration and recurrent Expenditure			
1	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	510,344.83	Ongoing
	Emergency			
2	Emergency Fund	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	Bursary			
3	Bursary To Secondary School	Payments of bursary to need students in secondary schools	3,000,000.00	Ongoing
4	Bursary to universities and colleges	Payments of bursary to need students in universities and colleges	2,000,000.00	Ongoing

	Primary Schools Projects			
5	Imulama Primary School	Casting of the reinforced concrete floor, Walling and roofing of 8 No. classrooms	500,000.00	Ongoing
6	Milimani Primary School	Plastering, Fixing of window panes, painting of 8No Classrooms	400,000.00	Ongoing
7	Mumbetsa Primary School	Plastering, Fixing of window panes, painting of 8No Classrooms	400,000.00	Ongoing
8	Shiavihiga Primary School	Casting of the reinforced concrete floor, Walling and roofing of 8 No. Classrooms	2,000,000.00	Ongoing
	Secondary School Projects			
9	Imbale Secondary School	Roofing, Plastering, Fixing of window panes, painting of an ongoing dormitory	2,000,000.00	Ongoing
	TOTAL		11,379,310.34	
	GRAND TOTAL		96,189,655.16	