

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR IKOLOMANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/No	Project Name	Project activity	Amount	Status
ADMINISTRATION & RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of salaries, Other allowances, NHIF, PAYE and gratuity to NG-CDFC Employees	3,000,000.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,501,882.07	Ongoing
3	Committee Expenses	Payment of sitting allowances and other allowances to NG-CDFC members	2,000,000.00	Ongoing
4	Social Security Benefits	Payment of employer's contribution to NSSF	40,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				

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S/No	Project Name	Project activity	Amount	Status
5	NG-CDFC/ PMC/STAFF Capacity Building & Benchmarking Tours	NG-CDFC/PMC/STAFF Capacity Building & Benchmarking Tours	1,000,000.00	Ongoing
6	Goods and services	Payment of fuel, stationery, refreshments, telephone expenses and vehicle hire for use in Monitoring and Evaluation.	1,070,000.00	Ongoing
8	Committee Expenses	Payment of sitting allowances and other allowances to NG-CDFC members while conducting monitoring and evaluation	1,200,000.00	Ongoing
	BURSARY			
9	Bursary to Secondary School	Payments of bursary to need students in secondary schools	18,000,000.00	Ongoing

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S/No	Project Name	Project activity	Amount	Status
10	Bursary to universities and colleges	Payments of bursary to need students in universities and colleges	9,300,000.00	Ongoing
11	Social Security Programmes	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	700,000.00	Ongoing
EMERGENCY				
12	Emergency Fund	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
ENVIRONMENT				

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S/No	Project Name	Project activity	Amount	Status
1	Environment Activities	Provision of Tree seedlings for development of a woodlot at Mukoyani Primary Sch, Ivonda Primary Sch, Ikhulili Primary Sch, Imulama Primary Sch, Itulubini Primary Sch, Ibuka Primary Sch, Shiseno Primary Sch and Shichinji Primary Sch at a cost of KShs 25,000 each.	200,000.00	Ongoing
2	Kakamega Forest Marathon	To pay for corporate sponsorship of Kakamega Forest Marathon	100,000.00	New
SPORTS				
3	Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	1,000,000.00	Ongoing

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	OTHERS			
4	Constituency Strategic Plan	Additional funds for the development of constituency Strategic plan	1,000,000.00	Ongoing
	PRIMARY SCHOOLS			
5	Bugute Primary School	Fixing doors & windows, plastering, flooring and painting of 2 classrooms	700,000.00	Ongoing
6	Busilwa Primary School	Roofing, fixing doors & windows, plastering and painting of 8 classrooms	1,100,000.00	Ongoing
7	Ibuka Primary School	Fixing doors & windows, plastering, flooring and painting of 4 classrooms	1,000,000.00	Ongoing
8	Iguhu Primary School	Roofing, fixing of doors and windows to an administrative block	1,000,000.00	Ongoing
9	Imalaba Primary School	Casting & walling of the reinforced concrete floor of 8 classrooms	1,500,000.00	Ongoing

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S/No	Project Name	Project activity	Amount	Status
10	Imulama Primary School	Casting & walling of the reinforced concrete floor of 8 classrooms	1,500,000.00	Ongoing
11	Imulembo Primary School	Roofing, Fixing doors & windows, plastering, flooring and painting of 2 classrooms	1,200,000.00	Ongoing
12	Irechelo Primary School	Fixing doors & windows, plastering, flooring and painting of 2 classrooms	670,000.00	Ongoing
13	Ishianji Primary School	Fixing doors & windows, plastering, flooring and painting of 2 classrooms	600,000.00	Ongoing
14	Ishieywe Primary School	Fixing window panes and painting of 9 classrooms	300,000.00	Ongoing
15	Ivole Primary School	Flooring, Fixing window panes and painting of 8 classroom	500,000.00	Ongoing
16	Kasavai Primary School	Fixing doors & windows, plastering, flooring and painting of 2 classrooms	800,000.00	Ongoing

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S/No	Project Name	Project activity	Amount	Status
17	Lirhembe Primary School	Roofing, Fixing doors & windows, of 8 classrooms	2,000,000.00	Ongoing
18	Lusiola Primary School	Roofing, Fixing doors & windows of 8 classrooms	2,000,000.00	Ongoing
19	Lusui Primary School	Plastering, flooring and painting of an administration block	550,000.00	Ongoing
20	Lwanaswa Primary School	Fixing window panes and painting of 9 classrooms	200,000.00	Ongoing
21	Madivini Primary School	Casting of the floor slab and walling of 8 classrooms	2,500,000.00	Ongoing
22	Matundu Primary School	Roofing, Fixing doors & windows of 8 classrooms	2,000,000.00	Ongoing
23	Milimani Primary School	Fixing window panes and painting of 8 classrooms	500,000.00	Ongoing
24	Mukango Primary School	Fixing doors & windows, plastering, flooring and painting of 2 classrooms	800,000.00	Ongoing

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S/No	Project Name	Project activity	Amount	Status
25	Munyanza Primary School	Fixing doors & windows, plastering, flooring and painting of 2 classrooms	670,000.00	Ongoing
26	Musasa Primary School	Fixing doors & windows, plastering and painting of 9 classrooms	1,500,000.00	Ongoing
27	Naliava Primary School	Roofing, Fixing doors & windows of 8 classrooms	2,000,000.00	Ongoing
28	Shiamusinjiri Primary School	Fixing doors & windows, plastering, flooring and painting of an administration block	650,000.00	Ongoing
29	Shiavihiga Primary School	Roofing, Fixing doors & windows, plastering, flooring and painting of 8 classrooms	5,700,000.00	Ongoing
30	Shihalia Primary School	Flooring, Fixing Ceiling, fixing window panes and painting of 8 classrooms	850,000.00	Ongoing

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S/No	Project Name	Project activity	Amount	Status
31	Shijiko Primary School	Re-Roofing, fixing doors & windows, plastering and painting of 9 classrooms	1,200,000.00	Ongoing
32	Shikhombelo Primary School	Casting & walling of the reinforced concrete floor of 8 classrooms.	1,500,000.00	Ongoing
33	Shikokho Primary School	Roofing, fixing doors & windows, plastering and painting of 9 classrooms	1,000,000.00	Ongoing
34	Shimanyiro Primary School	Roofing, Fixing doors & windows of 8 classrooms	2,000,000.00	Ongoing
35	Shiseno Primary School	Re-Roofing, fixing doors & windows, plastering and painting of 8 classrooms	1,000,000.00	Ongoing
36	St. Claire's Musoli Girls Boarding Primary School	Roofing, fixing doors & windows, plastering and painting of 9 classrooms	1,100,000.00	Ongoing
SECONDARY SCHOOLS				

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S/No	Project Name	Project activity	Amount	Status
37	Imbale Secondary School	fixing doors & windows, plastering, flooring, plumbing works, electrical works and painting of a dormitory	3,200,000.00	Ongoing
38	Imusali Secondary School	Plastering, flooring and painting of an administration block	900,000.00	Ongoing
39	Ivonda Secondary School	Fixing doors and windows, plastering, applying floor screed, fixing window panes, fascia board and painting of 3 classrooms	800,000.00	Ongoing
40	Lirhembe Friends High School	Casting of a reinforced Concrete floor and walling of a Library, Classrooms and Office	2,000,000.00	Ongoing
41	Lusui Secondary School	Plastering, fixing doors and windows, painting and installation of fittings of a Twin Laboratory	1,500,000.00	Ongoing

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42	Makhokho Secondary School	Roofing, fixing doors and windows and Plastering of a Dormitory	1,500,000.00	Ongoing
43	Mutaho Girls Secondary School	Roofing, Fixing doors & windows, of an administration & tuition block	2,500,000.00	Ongoing
44	Shichinji Secondary School	Roofing, Fixing doors & windows, of a Dining Hall, Kitchen, Library & Office	2,000,000.00	Ongoing
45	Shikokho Secondary School	Roofing, Fixing doors & windows of an Administration Block	2,000,000.00	Ongoing
46	Shimanyiro Secondary School	Casting of a reinforced Concrete floor and walling of a Twin Laboratory and 2 Classrooms.	1,500,000.00	Ongoing

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47	Shiveye Secondary School	Additional funds for the Purchase of a school bus	3,000,000.00	Ongoing
	TOTAL		107,340,875.52	