

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 210

CONSTITUENCY: IKOLOMANI FINANCIAL YEAR: 2019-2020

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee Salaries	Payment of salaries, Other allowances , employer's contribution to NSSF & gratuity to NG-CDFC Employees	2,792,880.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing,stationery, telephone, travel and subsistence, office tea	2,519,482.76	New
3	NHIF	Payment of N.S.S.F deductions.	51,600.00	New
4	NSSF	Payment of N.H.I.F deductions.	155,520.00	New
5	Committee Expenses	Payment of sitting allowances and other allowances to NG-CDFC members	2,500,000.00	New
6	Emergency Fund	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
1	Committee Expenses	Payment of sitting allowances and other allowances to NG-CDFC members while conducting monitoring and evaluation	1,300,000.00	New
2	Goods and Services	Payment of fuel, stationery, refreshments, telephone expenses and vehicle hire for use in Monitoring and Evaluation.	1,200,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
3	NGCDFC,PMCand NGCDFC Staff Capacity Building	NGCDFC,PMC and NGCDFC Staff Capacity Building	1,000,000.00	New
4	Bursary for Secondary Schools	Payments of bursary to needy students in secondary schools	23,000,000.00	New
5	Bursary for Special Schools	Payments of bursary to need students in Special Schools	1,000,000.00	New
6	Bursary for Universities and Colleges	Payments of bursary to needy students in universities and colleges	5,000,000.00	New
7	Burendwa Primary School	Construction of 8 Classrooms tuition block at an estimated total cost of KShs 14,000,000. Phase one (1) consisting of four (4) classrooms up to the suspended Slab Level with co-funding from parents of KShs 1,000,000.00	3,000,000.00	New
8	Busilwa Primary School	Plastering and painting of a 9 No. classrooms to completion	350,000.00	Ongoing
9	Ibuka Primary School	Renovations by fixing doors & windows, plastering, and painting of a 4 No. classrooms to completion	1,000,000.00	Ongoing

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
10	Iguhu Primary School	Plastering, painting and fixing the ceiling of an administration block consisting of the Staffroom, Head Teacher, Deputy Head Teacher, Senior Teacher offices, waitingbay and veranda to completion	1,300,000.00	Ongoing
11	Imalaba Primary School	Casting the Suspended Slab, fixing doors & windows, of 8 No. classrooms	3,000,000.00	Ongoing
12	Imulama Primary School	Casting the Suspended Slab, fixing doors & windows, of 8 No. classrooms	3,000,000.00	Ongoing
13	Imulembo Primary School	Plastering, flooring, and painting of 2 No. classrooms to completion	150,000.00	Ongoing
14	Ivole Primary School	Renovations by re-roofing, fixing doors & windows, plastering, and painting of a 5 No. Classroom to completion	2,000,000.00	Ongoing
15	Kimingini Primary School	Construction of 8 Classrooms tuition block at an estimated total cost of KShs 14,000,000. Phase one (1) consisting of four (4) classrooms up to the suspended Slab Level	4,000,000.00	New
16	Lirhembe Primary School	Roofing, fixing doors & windows, Plastering, of eight (8) Classrooms.	2,500,000.00	Ongoing
17	Lusiola Primary School	Roofing, fixing doors & windows, Plastering, of eight (8) Classrooms.	3,000,000.00	Ongoing
18	Madivini Primary School	Casting the Suspended Slab, fixing doors & windows of 8 No. classrooms.	3,000,000.00	Ongoing

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19	Makhokho Primary School	Construction of 8 Classrooms storey tuition block . Phase one (1) consisting of four(4) classrooms up to the suspended Slab Level	4,000,000.00	New
20	Malinya Primary School	Construction of 8 storey Classrooms tuition block . Phase one (1) consisting of four(4) classrooms up to the suspended Slab Level with co-funding from parents	2,000,000.00	New
21	Matundu Primary School	1st Floor Walling, Roofing, fixing doors & windows, of 8 No. classrooms	2,500,000.00	Ongoing
22	Mukoyani Primary School	Renovations by re-fixing doors & windows, plastering, and painting of a 3 No. classroom to completion	1,000,000.00	New
23	Musasa Primary School	Renovations by Plastering and painting of a 9 No. Classroom to completion	450,000.00	Ongoing
24	Musoli Mixed Primary School	Renovations by re-roofing, re-fixing doors & windows, plastering, and painting of a 9No. classroom to completion	2,850,000.00	Ongoing
25	Naliava Primary School	Roofing, fixing doors & windows, Plastering, of eight (8) Classrooms.	3,000,000.00	Ongoing
26	Shianjetso Primary School	Construction of 8 Classrooms tuition block . Phase one (1) consisting of four(4) classrooms up to the suspended Slab Level	4,000,000.00	New
27	Shijiko Primary School	Renovations by re-roofing re-fixing doors & windows, plastering, and painting of a 3No. Classroom to completion	1,000,000.00	Ongoing

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28	Shikhombelo Primary School	Casting the Suspended Slab, 1st-floor walling, casting 1st-floor lintel, of 8 No. classrooms	3,000,000.00	Ongoing
29	Shikokho Primary School	Plastering and painting of a 9 No. classroom to completion	1,100,000.00	Ongoing
30	Shikumu Primary School	Construction of 8 Classrooms tuition block . Phase one (1) consisting of four (4) classrooms up to the suspended Slab Level	4,000,000.00	New
31	Shimanyiro Primary School	Roofing, fixing doors & windows, Plastering, of eight (8) Classrooms.	3,500,000.00	Ongoing
32	Shiseno Primary School	Renovations by re-roofing, re-fixing doors & windows, plastering, and painting of a 5No. classroom to completion	1,000,000.00	Ongoing
33	St. Claire's Musoli Girls Boarding Primary School	Renovations by re-fixing doors & windows, plastering, and painting of Nine (9) classrooms to completion	1,300,000.00	Ongoing
34	Lirhembe Friends High School	Casting of the Suspended Slab, 1st Floor walling, of a library holding 80 students, 2 classrooms and 4 offices.	4,000,000.00	Ongoing
35	Lusui Secondary School	Plastering and painting of a twin laboratory holding 50 students each to completion	800,000.00	Ongoing
36	Makhokho Secondary School	Roofing, Plastering, fixing of doors and windows of a dormitory holding 200 students	2,000,000.00	Ongoing
37	Mutaho Girls Secondary School	Roofing, fixing doors & windows, Plastering, of eight (8) Classrooms	3,000,000.00	Ongoing

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38	Sabane Secondary School	Construction of an administration block consisting of Staffroom, Principal & Deputy Principal, Bursar's offices, waiting bay and veranda up to the roofing level	2,000,000.00	New
39	Shichinji Secondary School	Plastering, flooring, fixing doors & windows of a Dining Hall holding 120 students, Kitchen, Library holding 40 students, 2 Offices and 2 No. stores.	3,000,000.00	Ongoing
40	Shikokho Secondary School	Roofing, Plastering, fixing doors & windows of an administration block consisting of Computer Lab holding 50 students, Library holding 100 students, Staffroom, and nine offices.	3,700,000.00	Ongoing
41	Shikokho Secondary School	Construction of a New 1No. Classroom to completion	900,000.00	New
42	Shimanyiro Secondary School	Casting of the Suspended Slab of a Twin Laboratory holding 40 students each & 2No.Classrooms	2,000,000.00	Ongoing
43	Shivagala Secondary School	Roofing, fixing doors & windows a dining hall holding 250 students.	1,000,000.00	Ongoing

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44	Enviromental Activities- Provision of Tree Seedlings	Provision of 400 Tree seedlings per institution for development of a woodlot at 20 Selected institutions(Shiduha Sec, Shiamusinjiri Sec, Shichinji Pry, Imbale Pry, Mumbetsa Pry, Fr. Ortner Sec, Malinya Girls Sec, Ichina Pry, Shibuname Pry, Ibuka Pry, Shiveye Sec, Shisesia Sec, Bugute Pry, Masiyenze Pry, Naliava Pry, Iremele Sec, Lusiola Sec, Shianjetso Pry, Shijiko Pry, Ikhulili Pry) at a cost of KShs 20,000 each.	400,000.00	New
45	Kakamega Forest Marathon	To pay for corporate sponsorship of Kakamega Forest Marathon	100,000.00	New
46	Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded trophies, balls, and games kits	2,250,000.00	New
47	Iguhu Police Station	Construction of an office block consisting of six offices for a proposed Police Station up to the slab level	1,000,000.00	New
48	Isulu Police Station	Construction of an office block consisting of six offices for a proposed Police Station up to the slab level	2,500,000.00	New
TOTALS:			137,367,724.14	