

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR IKOLOMANI CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	PROJECT NAME	PROJECT NUMBER	ACTIVITY	AMOUNT	STATUS
Adminstration and Recurrent Expenditure					
1	Employee Salaries	4-037-210-2110000-100-2015/16-001	Payment of salaries, Other allowances, NHIF, PAYE and gratuity to CDFC Employees	2,500,000.00	Ongoing
2	Goods and services	4-037-210-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,186,891.00	Ongoing
3	Committee Expenses	4-037-210-2110802-100-2015/16-003	Payment of sitting allowances and other allowances to CDFC members	1,200,000.00	Ongoing
4	Social Security Benefits	4-037-210-2120500-100-2015/16-004	Payment of employer's contribution to NSSF	100,000.00	Ongoing
5	Purchase of computers	4-037-210-3111002-100-2015/16-005	Purchase of 1 photocopier 1 desktop computer, 1 laptop 1 printer, 1 Projector and 3 digital cameras.	650,000.00	Ongoing
6	Purchase of Furniture/equipment	4-037-210-3110003-100-2015/16-006	Purchase of office furniture and fittings	150,000.00	Ongoing
7	Purchase of a motorcycle	4-037-210-3110103-100-2015/16-007	Purchase of a motorcycle to be used by the clerk of works for monitoring and evaluation	500,000.00	New
Monitoring,Evaluation AND Capacity Building					
8	CDFC/PMC/STAFF Capacity Building	4-037-210-2210700-111-2015/16-001	CDFC/STAFF/PMC/CDFC capacity building	700,000.00	New
9	Goods and services	4-037-210-2210000-111-2015/16-002	Payment of fuel, stationery, refreshments, telephone expenses and vehicle hire for use in Monitoring and Evaluation.	1,000,000.00	New

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10	Committee Expenses	4-037-210-2210802-111-2015/16-003	Payment of sitting allowances and other allowances to CDFC members while conducting monitoring and evaluation	1,500,000.00	New
	Bursary/ Mock/CATs				
11	Bursary To Secondary School	4-037-210-2640101-103-2015/16-001	Payments of bursary to need students in secondary schools	6,000,000.00	New
12	Bursary to Tertiary Institutions	4-037-210-2640102-103-2015/16-002	Payments of bursary to need students in Tertiary Institutions	5,000,000.00	New
13	MOCKS/CATS	4-037-210-2640103-103-2015/16-003	Payments of mocks and continuous assessment tests	2,000,000.00	New
	Emergency				
14	Emergency Fund	4-037-210-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	New
	Primary Education				
15	Bushiangala Primary School	4-037-210-2630204-104-2015/16-001	Casting of floor slab, applying floor screed, fixing doors and windows of of 9 Classes	1,700,000.00	New
16	Ibunjeli Primary School	4-037-210-2630204-104-2015/16-002	Construction of 4 new classrooms	1,500,000.00	New
17	Matundu Primary School	4-037-210-2630204-104-2015/16-003	Construction of an 8 classroom storey tuition block	2,400,000.00	New
18	Busilwa Primary School	4-037-210-2630204-104-2015/16-004	Plastering, applying floor screed, fixing doors and windows of of 2 Classes	1,000,000.00	Ongoing
19	Busilwa Special Primary School	4-037-210-2630204-104-2015/16-005	Plastering, applying floor screed, fixing doors and windows of of 5 Classes	1,700,000.00	Ongoing

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20	Shihalia Primary School	4-037-210-2630204-104-2015/16-006	Completion of an ongoing 8 classroom storey tuition block	2,500,000.00	Ongoing
21	Iguhu Primary School	4-037-210-2630204-104-2015/16-007	Construction of New administration Block	500,000.00	New
22	Naliava Primary School	4-037-210-2630204-104-2015/16-008	Construction of a new 8 classroom storey tuition block	1,600,000.00	New
23	Shiseno Primary School	4-037-210-2630204-104-2015/16-009	Casting of floor slab, applying floor screed, fixing doors and windows of 8 classes and purchase of land	1,200,000.00	New
24	Iguyio Primary School	4-037-210-2630204-104-2015/16-010	Plastering, flooring, fixing doors and windows and painting of 11 classrooms	2,100,000.00	Ongoing
25	Imuliru Primary School	4-037-210-2630204-104-2015/16-011	Plastering, flooring, fixing doors and windows and painting of 5 classrooms	1,700,000.00	Ongoing
26	Ishianji Primary School	4-037-210-2630204-104-2015/16-012	Plastering, flooring, fixing doors and windows and painting of 6 classrooms	500,000.00	Ongoing
27	Lirhembe Primary School	4-037-210-2630204-104-2015/16-013	Completion of an ongoing 8 classroom storey tuition block	3,000,000.00	Ongoing
28	Lwenya Primary School	4-037-210-2630204-104-2015/16-014	Completion of an ongoing 8 classroom storey tuition block	1,700,000.00	Ongoing
29	Masiyenze Primary School	4-037-210-2630204-104-2015/16-015	Completion of an ongoing 8 classroom storey tuition block	3,400,000.00	Ongoing
30	Shikondi Primary School	4-037-210-2630204-104-2015/16-016	Completion of an ongoing 8 classroom storey tuition block	3,400,000.00	Ongoing
31	Shikombelo Primary School	4-037-210-2630204-104-2015/16-017	Construction of a new 8 classroom storey tuition block	2,400,000.00	New
32	Shimanyiro Primary School	4-037-210-2630204-104-2015/16-018	Construction of 3 New classrooms	1,600,000.00	New

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S/NO	PROJECT NAME	PROJECT NUMBER	ACTIVITY	AMOUNT	STATUS
33	Shinyikha Primary School	4-037-210-2630204-104-2015/16-019	Purchase of 2 acres of Land	800,000.00	New
34	Imulembo Primary School	4-037-210-2630204-104-2015/16-020	Plastering, flooring, fixing doors and windows and painting of 2 classrooms	250,000.00	Ongoing
35	Mukango Primary School	4-037-210-2630204-104-2015/16-021	Plastering, flooring, fixing doors and windows and painting of 3 classrooms	550,000.00	Ongoing
36	Mumbetsa Primary School	4-037-210-2630204-104-2015/16-022	Completion of an ongoing 8 classroom storey tuition block	2,700,000.00	Ongoing
37	Munyanza Primary School	4-037-210-2630204-104-2015/16-023	Plastering, flooring, fixing doors and windows and painting of 5 classrooms	1,200,000.00	Ongoing
38	Mutaho Primary School	4-037-210-2630204-104-2015/16-024	Plastering, applying floor screed, fixing doors and windows of 9 Classes	1,600,000.00	Ongoing
39	Iremele Primary School	4-037-210-2630204-104-2015/16-025	Plastering, flooring, fixing doors and windows and painting of 8 classrooms	1,000,000.00	New
40	Eregi Mixed Primary School	4-037-210-2630204-104-2015/16-026	Completion of an ongoing 8 classroom storey tuition block	3,300,000.00	Ongoing
41	Eregi Special Primary School	4-037-210-2630204-104-2015/16-027	Plastering, flooring, fixing doors and windows and painting of 4 classrooms	800,000.00	Ongoing
42	Itulubini Primary School	4-037-210-2630204-104-2015/16-028	Casting of floor slab, applying floor screed, fixing doors and windows of 9 Classes	400,000.00	Ongoing
43	Kaluni Primary School	4-037-210-2630204-104-2015/16-029	Plastering, flooring, fixing doors and windows and painting of 2 classrooms	500,000.00	Ongoing
44	Lusiola Primary School	4-037-210-2630204-104-2015/16-030	Construction of a new 8 classroom storey tuition block	2,400,000.00	Ongoing

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45	Millimani Primary School	4-037-210-2630204-104-2015/16-031	Completion of an ongoing 8 classroom storey tuition block	3,000,000.00	Ongoing
46	Shieywe Primary School	4-037-210-2630204-104-2015/16-032	Casting of floor slab, applying floor screed, fixing doors and windows of of 8 Classes	800,000.00	Ongoing
	Secondary Sch's				
47	Shikokho Secondary School	4-037-210-2630205-104-2015/16-001	Construction of a New Storey administration block, Library and Computer Lab	2,400,000.00	New
48	Shivagala Secondary School	4-037-210-2630205-104-2015/16-002	Roofing, plastering, fixing windows and doors to an ongoing school kitchen	1,000,000.00	Ongoing
49	Lirhembe Friends Girls High School	4-037-210-2630205-104-2015/16-003	Part funding for the purchase of a new school bus	1,600,000.00	New
50	Shiveye Secondary School	4-037-210-2630205-104-2015/16-004	Part funding for the purchase of a new school bus	1,000,000.00	New
51	Friends Secondary School Lusui	4-037-210-2630205-104-2015/16-005	Roofing, plastering, painting and fixing fittings of a twin laboratory	2,000,000.00	Ongoing
52	Makhokho Secondary School	4-037-210-2630205-104-2015/16-006	Walling, roofing, plastering and fixing windows and doors to ongoing dormitory	1,200,000.00	Ongoing
53	St. Joseph Shichinji Secondary School	4-037-210-2630205-104-2015/16-007	Construction of a new Dining Hall	1,600,000.00	New
54	Imbale Secondary School	4-037-210-2630205-104-2015/16-008	Roofing, plastering, fixing doors and windows and painting of an ongoing of Storey Dormitory	2,200,000.00	Ongoing
55	Mutaho Girls Secondary School	4-037-210-2630205-104-2015/16-009	Completion of a storey classrooms and admin block	2,400,000.00	Ongoing

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56	Iremele Secondary School	4-037-210-2630205-104-2015/16-010	Plastering, painting and fixing fittings of 4 classrooms	750,000.00	Ongoing
	Tertiary				
57	Savane Youth Polytechnic	4-037-210-2630206-104-2015/16-001	Roofing, plastering, fixing windows and doors to an ongoing workshop	1,000,000.00	Ongoing
	Road				
58	Shikunga-River Road Yala	4-037-210-2640508-107-2015/16-001	Dosing, grading and gravelling of a 3.5 KM road	3,000,000.00	New
59	Lirhembe-Iguhu Road	4-037-210-2640508-107-2015/16-002	Dosing, grading and gravelling of a 3.5 KM road	3,000,000.00	New
60	Makhokho-Shiangolole-Masiyenze	4-037-210-2640508-107-2015/16-003	Dosing, grading and gravelling of a 3.0 KM road and construction of a vented drift	2,700,000.00	Ongoing
61	Mutaho-Matietie Road	4-037-210-2640508-107-2015/16-004	Dosing, grading and gravelling of a 4.0 KM road	4,000,000.00	New
	Security				
62	Savane AP Camp	4-037-210-2640507-108-2015/16-001	Plastering and painting of an ongoing of AP House	250,000.00	Ongoing
	Environment				



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63	Munyanza Primary School	4-037-210-2640510-110-2015/16-001	Provision of Tree seedlings for development of a woodlot	50,000.00	New
64	Mutaho Primary School	4-037-210-2640510-110-2015/16-002	Provision of Tree seedlings for development of a woodlot	50,000.00	New
	Sports				
65	Ikolomani Constituency Sports tournament	4-037-210-2640509-112-2015/16-001	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	1,000,000.00	Ongoing
66	Ikolomani Schools Sports tournament	4-037-210-2640509-112-2015/16-002	Carry out sports activity among schools within ikolomani constituency	1,000,000.00	Ongoing
	TOTAL			113,654,538.00	